

AGENDA ITEM NO. 6

Cabinet
10 January 2017

Head of Community and Environmental Services
Report No. COMM1702

Key Decision – No

Grants to Voluntary Organisations

Summary and Recommendations:

This paper provides an update on the Community and Ward Community grants awarded by the Cabinet Member for Concessions and Community Support and recommends approval for an award of £2,000 to the Young Enterprise.

1. Introduction

This paper provides an update on grants of £1,000 or less, awarded by the Cabinet Member for Concessions and Community Support and seeks approval to award £2,000 to the Young Enterprise.

2. Grants to Voluntary Organisations

The Cabinet Member for Concessions and Community Support has considered three applications for Community grants and made awards in three cases for £1,000 or less:

○ Aldershot Civic Society	£300
Towards the cost of purchasing a gazebo	
○ Farnborough Bowling Club	£1,000
Towards the cost of renewing the bowling green	
○ Mustard Seed Autism Trust	£600
Towards the cost of Lego Therapy for autistic children	
Total - Community Grants	£1,900

Awards have also been made under the Ward Community Grant scheme to organisations in the following wards:

○ St John's Ward -	St John's Church, Cove To cover the cost of Christmas lights for the Church yard	£270
○ Knellwood Ward	Farnborough Bowling Club Towards the cost of renewing the bowling green	£500
○ North Town Ward	Towards the cost of replacing community noticeboards in the Ward	£500
Total - Ward Community Grants		£1,270

The application from Young Enterprise shown in Appendix A is recommended to receive £2,000.

3. Financial Implications

The remaining budget for voluntary organisations for 2016/17 is £17,150. Taking into account the three Community grants that have been awarded by the Cabinet Member for £1,000 or less, the three Ward Community grants and the award recommended for the Young Enterprise, will leave £11,980 available for allocation in the remainder of this financial year.

4. Recommendation

Cabinet is recommended to:

- note the Community grants above for £1,000 or less totalling £1,900
- note the Ward Community grants above totalling £1,270
- approve the grant to Young Enterprise for £2,000

Background Documents

Fully completed application form support appendix A

Contact Details:

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APPENDIX A

FINANCIAL ASSISTANCE TO VOLUNTARY ORGANISATIONS										
SUMMARY SHEET										
Name of Applicant	Young Enterprise									
Grant Requested (Total cost of project)	£2,000 (£4,000)									
Purpose of Grant	Employability Skills Journey - Young Enterprise programmes for 2 schools in Rushmoor									
Previous Grants in last 3 years	(2015 - £500 Have Your Say grant)									
Rent Relief	None									
Rate Relief	None									
Membership / Rushmoor Residents Assisted	Up to 400 students, depending which school and year group participate									
Other sources of funding	£500 – school £1,500 – Young Enterprise									
Accounts	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Income</td> <td style="text-align: right;">£9.4k</td> <td style="text-align: right;"><i>National accounts</i></td> </tr> <tr> <td>Expenditure</td> <td style="text-align: right;">£8.2k</td> <td></td> </tr> <tr> <td>Balances</td> <td style="text-align: right;">£2.8k</td> <td></td> </tr> </table>	Income	£9.4k	<i>National accounts</i>	Expenditure	£8.2k		Balances	£2.8k	
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Expenditure	£8.2k									
Balances	£2.8k									
Aims of Organisation/General Comments	<p>The aim of Young Enterprise (YE) is to empower young people to discover, develop and celebrate their skills and potential.</p> <p>Various programmes are on offer – Learn to Earn, Small Business Challenge, Money Matters – one day masterclasses for whole year groups (years 9 & 10) or the Company Programme for up to 25 students (year 10) – a yearlong programme (starting in September 2017) for students who want to improve their skills in more depth.</p> <p>Local businesses provide volunteer advisers to support the staff and students.</p> <p>Looking to re-engage with Fernhill, Cove, Wavell and Connaught schools.</p> <p>Choice of programme is based on what the school feels would best help develop key skills for future employability with an emphasis on the local economy.</p>									
Application recommendation	£2,000									